

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Jawahar Education Society's Annasaheb Chudaman Patil College of Engineering Code: EN3146 Stream: ENGG Year: 2025-26 Location: Plot No.17, Sector 4, Kharghar Navi Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	101423	12577	114000
	Fee for Academic Year 2023-24	No Upward Revision	90223	11277	101500
	Fee for Academic Year 2022-23	Approved	90223	11277	101500
	Fee for Academic Year 2021-22	No Upward Revision	105639	12361	118000
	Fee for Academic Year 2020-21	Approved	105639	12361	118000
	Fee for Academic Year 2019-20	Approved	98931	12069	111000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 140000			
	C) Year of recognition by respective council/Government : 1992				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	156487513	84133
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1315372	707
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	157802885	84840
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	31970133	17188
4.2.1	a) Less income	1554069	836
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	188218949	101193
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3764379) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	188218949	101193
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	18821895	10119
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8639250	4645
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	10462500	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9194200	4943
4.5	Total of (4.2.2.2 to 4.4)	235336794	126525
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1860	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1148+125+145+0+146+0) (Excluding TFWS, J&K, and Repeaters)	1564	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1860	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	126525	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126525	
4.10	Development fee (10% of 4.9.1)	12653	

4.10.1	Total fee (4.9.1 + 4.10)	139178
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2531) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2531 Ph.D Holder - 15.15% - Add = 253 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2784
4.10.3	Total Development Fee (4.10 + 4.10.2-(15437)) or Limited 15% of Tuition Fee(4.9.1- (18979)) whichever is less.	15437
4.10.4	Total Fee (4.9.1 + 4.10.3)	141962

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1554069
Total		1554069
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		